

BEACH FURNITURE CAPITAL 2023

ITEM	AMOUNT	COST EACH	TOTAL COST
Clamshells - New in house fabrication	11	\$700	\$7,700
Chaise - Sling replacements	30	\$150	\$4,500
Chaise/Chairs - Minor Refurbs	20	\$75	\$1,500
Miscellaneous:			\$3,300
Total			\$17,000

POOL FURNITURE CAPITAL 2023

ITEM	AMOUNT EACH	COST EACH	TOTAL COST
Chaise Lounge New - Teak	20	\$875	\$17,500
Side Tables - New - Teak	10	\$325	\$3,250
Chaise Lounge Refurbishment (P&B Staff) - Teak	88	\$30	\$2,640
Side Tables Refurbishment (P&B Staff) - Teak	38	\$20	\$760
Chaise Lounge - Cushions - New w/foam	10	\$600	\$6,000
Chaise Lounge - Cushions - repairs	20	\$70	\$1,400
Pool Umbrellas - 9'	10	\$500	\$5,000
Pool Umbrella Bases	30	\$200	\$6,000
Miscellaneous:	1	\$2,450	\$2,450
Total			\$45,000

