

**PROPRIETORS STRATA PLAN # 50
CAPITAL EXPENDITURES - 2023 BUDGET**

PROJECT #	CAPITAL RESERVE FUND	Budget 2023
23C-01	Landscaping Equipment/Plants/Fertilizers	\$ 10,000
23C-02	Landscaping and Pathway and up Lights-Lighting	\$ 16,000
23C-03	Parking Lot Curbs/Repair-Repainting & Sidewalk Treatment	\$ 4,500
23C-04	Exterior Building Cleaning	\$ 6,500
23C-05	Gym Equipment - Peleton, Treadmill Motors & Motherboards	\$ 4,500
23C-06	Pool Furniture	\$ 45,000
23C-07	Beach Furniture	\$ 17,000
23C-08	Watersports Equipment	\$ 6,000
23C-09	Pool heater	\$ 4,300
23C-10	Irrigation pump	\$ 5,000
23C-11	Jacuzzi Pump & Pool Pump	\$ 11,000
23C-12	Engineering Tools	\$ 2,500
23C-13	Pool Lights	\$ 4,000
23C-14	Pool Diamond Brite Repairs	\$ 15,000
23C-15	Security Gate Upgrade	\$ 5,000
23C-16	Miscellaneous	\$ 15,000
	TOTAL 2023 CAPITAL RESERVE FUND	\$ 171,300