

**THE SANDS AT GRACE BAY**  
**STRATA PLAN NO. 25**  
**Summary of Capex**

	<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
<b>Capex</b>							
Common Area	\$ 35,440	\$ 30,039	\$ 15,154	\$ 4,410	\$ 22,907	\$ 26,190	\$ 19,301
Grounds	48,400	19,040	7,338	3,008	32,884	38,946	17,172
Maintenance	75,700	94,896	22,454	9,726	53,315	26,582	45,702
Pool & Beach	44,535	31,582	62,899	31,876	45,787	46,120	41,805
General	12,000	17,225	23,006	6,325	42,365	17,411	35,059
<b>Total Capex</b>	<b>216,075</b>	<b>192,782</b>	<b>130,851</b>	<b>55,345</b>	<b>197,258</b>	<b>155,249</b>	<b>159,039</b>
<b>Capex-Major Projects</b>							
Room Door Replacements & Installation	24,000	3,300	36,400	-	-	-	-
Various Building Repairs	16,000	17,443	-	-	-	-	-
Tennis Court Resurfacing	28,000	-	-	-	-	-	-
Main Pool Resurfacing	-	43,665	-	-	-	-	-
Main Pool Deck Replacement-IPE Wood Decking	-	-	87,763	-	-	-	-
Building 3 3rd Floor Landings Rehab	-	-	13,907	-	-	-	-
Building 3 Roof Leak Repair	-	-	11,033	-	-	-	-
Waste Water Treatment Plant Rehab	-	-	27,470	-	-	-	-
Lobby Roof Repairs	-	-	15,385	-	-	-	-
Hot Tub Repairs	-	-	-	4,481	-	-	-
Main Hemingway's Kids Pool	-	-	-	2,936	-	-	-
Lazy River & Two Pools in Diamond Brite	-	-	-	-	45,471	-	-
Resysta Decking-Small Pool Deck, Gazebo & 3 Bridges, New Aggregate Finish-Center Area	-	-	-	-	74,045	580	-
Building 2 Cistern	-	-	-	-	-	-	15,000
Building 3 Cisterns (2)	-	-	-	-	15,000	-	-
Building 4 Cistern	-	-	-	-	-	-	16,586
Building 5 Cistern	-	-	-	-	-	17,512	-
Footwash Center Area	-	-	-	-	785	-	-
Elevator Repairs	-	-	-	-	9,950	7,850	-
Flat Roof Replacement	-	-	-	-	-	28,167	-
Boom Lift	-	-	-	-	-	5,200	-
Pool Filtration System	-	-	-	-	-	-	17,872
Pool LED Upgrade	-	-	-	-	-	-	18,705
Rescue Boat Hull	-	-	-	-	-	-	10,235
Stair Nosing	-	-	-	-	-	-	29,420
BCQS Capex Study/10 Year Forecast	-	-	-	-	-	-	6,500
Aluminum French Entrance Doors	-	-	-	-	-	-	953
<b>Total Major</b>	<b>68,000</b>	<b>64,408</b>	<b>191,958</b>	<b>7,417</b>	<b>145,251</b>	<b>59,309</b>	<b>115,271</b>
<b>Grand Total</b>	<b>\$ 284,075</b>	<b>\$ 257,190</b>	<b>\$ 322,809</b>	<b>\$ 62,762</b>	<b>\$ 342,509</b>	<b>\$ 214,558</b>	<b>\$ 274,310</b>