

THE SANDS AT GRACE BAY
STRATA PLAN NO. 25
Summary of Capex

	Proposed	Actual	Actual	Actual
	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Capex				
Common Area	\$ 24,300	\$ 22,907	\$ 26,190	\$ 19,301
Grounds	17,000	32,884	38,946	17,172
Maintenance	44,700	53,315	26,582	45,702
Pool & Beach	39,000	45,787	46,120	41,805
General	15,000	42,365	17,411	35,059
Total Capex	140,000	197,258	155,249	159,039
Major				
Room Door Replacements (13) & Installation	30,000	-	-	-
WWTP Expansion	40,000	-	-	-
Hot Tub Repairs	37,000	-	-	-
Main Hemingway's Kids Pool	3,500	-	-	-
Lazy River & Two Pools in Diamond Brite	-	45,471	-	-
Resysta Decking-Small Pool Deck, Gazebo & 3 Bridges, New Aggregate Finish-Center Area	-	74,045	580	-
Building 2 Cistern	-	-	-	15,000
Building 3 Cisterns (2)	-	15,000	-	-
Building 4 Cistern	-	-	-	16,586
Building 5 Cistern	-	-	17,512	-
Footwash Center Area	-	785	-	-
Elevator Repairs	-	9,950	7,850	-
Flat Roof Replacement	-	-	28,167	-
Boom Lift	-	-	5,200	-
Pool Filtration System	-	-	-	17,872
Pool LED Upgrade	-	-	-	18,705
Rescue Boat Hull	-	-	-	10,235
Stair Nosing	-	-	-	29,420
BCQS Capex Study/10 Year Forecast	-	-	-	6,500
Aluminum French Entrance Doors	-	-	-	953
Total Major	110,500	145,251	59,309	115,271
Grand Total	\$ 250,500	\$ 342,509	\$ 214,558	\$ 274,310